



341602 YOUTH - ALDER FIRE ALARM SYSTEMS

DYS MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION DYS

DEPT: 0337 MMRF

DESCRIPTION

Long term fire/safety improvements within the YSC complex - rezone basement facility admin area in spruce wing zone and integrate it into both Alder Tower and Alder Wing PA system for concurrent alerts, include smoke detectors and duct detectors..

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$175,100	(2008)
ORIGINAL COST DATA:	\$280,035	(2002)
2008-2013 COST ESTIMATE:	\$622,100	
ANNUAL OPERATING COSTS	342065	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	175,100	0	447	0	0	0	622,100
EXPENDITURE TOTAL		175,100	0	447	0	0	0	622,100

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	175,100	0	447	0	0	0	622,100
REVENUE TOTAL		175,100	0	447	0	0	0	622,100



342012 KCCF ROOF COVERINGS

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Replace roof on West Wing of KCCF. Roof omitted from previous roof replacement projects because it was thought the Jail Health build out project would provide new roofing in this area. Jail Health build out cancelled.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$807,000	(2008)
ORIGINAL COST DATA:	\$349,205	(2003)
2008-2013 COST ESTIMATE:	\$807,000	
ANNUAL OPERATING COSTS	1079795	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	807,000	0	0	0	0	0	807,000
EXPENDITURE TOTAL		807,000	0	0	0	0	0	807,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	807,000	0	0	0	0	0	807,000
REVENUE TOTAL		807,000	0	0	0	0	0	807,000



342438 COURTHOUSE HEAT GENERATING SYSTEMS

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

Miscellaneous urgent repairs to the existing systems.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$176,327	(2008)
ORIGINAL COST DATA:	\$610,977	(2005)
2008-2013 COST ESTIMATE:	\$176,327	
ANNUAL OPERATING COSTS	176327	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	176,327	0	0	0	0	0	176,327
EXPENDITURE TOTAL		176,327	0	0	0	0	0	176,327

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	176,327	0	0	0	0	0	176,327
REVENUE TOTAL		176,327	0	0	0	0	0	176,327



342445 COURTHOUSE DOMESTIC WATER DISTRIBUTION (REPIPE)

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

This project shall fund design consultants to study and provide an assessment and implementation plan addressing the domestic water distribution system within the King County Courthouse. Additionally, money within this project will fund misc. near term construction needs.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$773,000	(2004)
2008-2013 COST ESTIMATE:	\$730,000	
ANNUAL OPERATING COSTS	973600	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	100,000	350	280	0	0	0	730,000
EXPENDITURE TOTAL		100,000	350	280	0	0	0	730,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	100,000	350	280	0	0	0	730,000
REVENUE TOTAL		100,000	350	280	0	0	0	730,000



342449 COURTHOUSE LIGHTING AND BRANCH WIRING

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

Tracing electrical circuits, creating schedules for panels and identify outlets, switches, fixtures and equipment within electrical system and provide name plate info to be recorded to drawings.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$0	(2008)
ORIGINAL COST DATA:	\$200,000	(2006)
2008-2013 COST ESTIMATE:	\$1,546,000	
ANNUAL OPERATING COSTS	1721300	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	0	500	500	546	0	0	1,546,000
EXPENDITURE TOTAL		0	500	500	546	0	0	1,546,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	0	500	500	546	0	0	1,546,000
REVENUE TOTAL		0	500	500	546	0	0	1,546,000



342459 COURTHOUSE TESTING AND BALANCING

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

Recommission buildings existing HVAC systems as a tool to diagnose all HVAC anomalies. Provide repairs to replacements to HVAC infrastructure equipment as required.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$551,200	(2008)
ORIGINAL COST DATA:	\$358,500	(2007)
2008-2013 COST ESTIMATE:	\$551,200	
ANNUAL OPERATING COSTS	551200	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	551,200	0	0	0	0	0	551,200
EXPENDITURE TOTAL		551,200	0	0	0	0	0	551,200

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	551,200	0	0	0	0	0	551,200
REVENUE TOTAL		551,200	0	0	0	0	0	551,200



342460 COURTHOUSE FLOOR FINISHES

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

Replace VAT flooring in KCCH courtrooms, jury rooms, bench and bar; jury platforms, (chambers and restrooms not incl). 30 courtrooms to be refloored over 3-year period

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$304,400	(2008)
ORIGINAL COST DATA:	\$358,000	(2008)
2008-2013 COST ESTIMATE:	\$1,085,080	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	304,400	278	292	110	100	0	1,085,080
EXPENDITURE TOTAL		304,400	278	292	110	100	0	1,085,080

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	304,400	278	292	110	100	0	1,085,080
REVENUE TOTAL		304,400	278	292	110	100	0	1,085,080



342476 DC ISSAQUAH TESTING AND BALANCING

ISSAQUAH DC MM PROGRAM

COUNCIL DISTRICT 09

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION ISSAQUAH DC

DEPT: 0337 MMRF

DESCRIPTION

Provide HVAC survey and test and balance of the HVAC system at the Issaquah District Court.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$58,912	(2008)
ORIGINAL COST DATA:	\$58,912	(2008)
2008-2013 COST ESTIMATE:	\$58,912	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	58,912	0	0	0	0	0	58,912
EXPENDITURE TOTAL		58,912	0	0	0	0	0	58,912

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	58,912	0	0	0	0	0	58,912
REVENUE TOTAL		58,912	0	0	0	0	0	58,912



342616 KCCF WALL FINISHES

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Provide for continual interior painting within the KCCF.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$260,000	(2005)
2008-2013 COST ESTIMATE:	\$600,000	
ANNUAL OPERATING COSTS	340000	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	100,000	100	100	100	100	100	600,000
EXPENDITURE TOTAL		100,000	100	100	100	100	100	600,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	100,000	100	100	100	100	100	600,000
REVENUE TOTAL		100,000	100	100	100	100	100	600,000



342618 KCCF DOMESTIC WATER DISTRIBUTION PIPE REPLACEMENT

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Replace building wide hot circulating water piping with new copper piping, replace floor 6 4" steel hot, cold and hot circulating with new 4" Cictaulic copper piping and provide water conditioning system for all domestic water.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$170,900	(2008)
ORIGINAL COST DATA:	\$2,243,173	(2004)
2008-2013 COST ESTIMATE:	\$1,480,900	
ANNUAL OPERATING COSTS	-762273	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	170,900	655	655	0	0	0	1,480,900
EXPENDITURE TOTAL		170,900	655	655	0	0	0	1,480,900

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	170,900	655	655	0	0	0	1,480,900
REVENUE TOTAL		170,900	655	655	0	0	0	1,480,900



342621 KCCF TERMINAL AND PACKAGE UNITS - HVAC STUDY

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Pre-design investigation phase for mechanical systems replacements. Work includes investigate current operating conditions of existing HVAC systems, develop alternative replace/modify schemes to minimize impact to operations. Multi-phase funding strategy.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$136,656	(2008)
ORIGINAL COST DATA:	\$136,656	(2008)
2008-2013 COST ESTIMATE:	\$2,166,656	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	136,656	200	1,500	330	0	0	2,166,656
EXPENDITURE TOTAL		136,656	200	1,500	330	0	0	2,166,656

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	136,656	200	1,500	330	0	0	2,166,656
REVENUE TOTAL		136,656	200	1,500	330	0	0	2,166,656



342626 KCCF PLUMBING FIXTURES

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

KCCF floors 7,8,9,10,& 11 replace existing china lavatories and faucets with new penal grade SS lavs and air metered faucets, replace existing mop sink faucets with new water conserving ones.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$233,777	(2008)
ORIGINAL COST DATA:	\$1,112,000	(2006)
2008-2013 COST ESTIMATE:	\$933,777	
ANNUAL OPERATING COSTS	-178300	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	233,777	700	0	0	0	0	933,777
EXPENDITURE TOTAL		233,777	700	0	0	0	0	933,777

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	233,777	700	0	0	0	0	933,777
REVENUE TOTAL		233,777	700	0	0	0	0	933,777



342695 DC SW BURIEN EXTERIOR WALL FINISHES

SW BURIEN DC MM PROGRAM

COUNCIL DISTRICT 08

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION SW DC

DEPT: 0337 MMRF

DESCRIPTION

Clean, repair and coat exterior building surfaces to ensure weather tightness and revitalize building's appearance. Tasks include power washing, sealing, tuckpointing, prep/painting - (includes Prct 4 and District Court exterior wall finishes, also)

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$81,000	(2008)
ORIGINAL COST DATA:	\$81,000	(2008)
2008-2013 COST ESTIMATE:	\$81,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	81,000	0	0	0	0	0	81,000
EXPENDITURE TOTAL		81,000	0	0	0	0	0	81,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	81,000	0	0	0	0	0	81,000
REVENUE TOTAL		81,000	0	0	0	0	0	81,000



342759 DC SHORELINE TERMINAL AND PACKAGE UNITS

SHORELINE DC MM PROGRAM

COUNCIL DISTRICT 01

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION SHORELINE DC

DEPT: 0337 MMRF

DESCRIPTION

Replace HVAC terminal units at Shoreline DC including controls, instrumentation, and balancing. Consultant will evaluate all issues related to HVAC replacement and document results in a written report.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$1,212,000	(2008)
ORIGINAL COST DATA:	\$790,300	(2007)
2008-2013 COST ESTIMATE:	\$1,212,000	
ANNUAL OPERATING COSTS	421700	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	1,212,000	0	0	0	0	0	1,212,000
EXPENDITURE TOTAL		1,212,000	0	0	0	0	0	1,212,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,212,000	0	0	0	0	0	1,212,000
REVENUE TOTAL		1,212,000	0	0	0	0	0	1,212,000



342760 DC SW BURIEN ELECTRICAL SERVICE AND DIST

SW BURIEN DC MM PROGRAM

COUNCIL DISTRICT 08

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION SW DC

DEPT: 0337 MMRF

DESCRIPTION

This is for a survey study and report only by an electrical engineering consultant to determine the scope of a later upgrade. This facility is approximately 30 years old, and the Electrical Service and Distribution system has been identified on the 6 year plan, and through recent input from Building Services, as being in need of refurbishment or replacement.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$6,000	(2008)
ORIGINAL COST DATA:	\$6,000	(2008)
2008-2013 COST ESTIMATE:	\$6,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	6,000	0	0	0	0	0	6,000
EXPENDITURE TOTAL		6,000	0	0	0	0	0	6,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	6,000	0	0	0	0	0	6,000
REVENUE TOTAL		6,000	0	0	0	0	0	6,000



342770 KCCF DISTRIBUTION SYSTEM: AIR GRILLES

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Replace floor 7 lower and upper supply and return air grilles with new SS grilles. Modify existing short ducts at returns and recessing all new grilles to shaft walls to render them hang-proof. Design by on-call consultant.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$549,000	(2008)
ORIGINAL COST DATA:	\$549,000	(2008)
2008-2013 COST ESTIMATE:	\$549,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	549,000	0	0	0	0	0	549,000
EXPENDITURE TOTAL		549,000	0	0	0	0	0	549,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	549,000	0	0	0	0	0	549,000
REVENUE TOTAL		549,000	0	0	0	0	0	549,000



343221 RJC-DETENTION CONTROLS AND INSTRUMENTATION

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Assess existing control system and PM history. Verify cost benefit of continued maintenance vs replacement of controls in 2010. Verify failed units, replace 30 controllers on pumps, motors VVAHV boxes and 10 controllers until major refurbishment in 2010.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$146,200	(2008)
ORIGINAL COST DATA:	\$471,200	(2008)
2008-2013 COST ESTIMATE:	\$471,200	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	146,200	50	275	0	0	0	471,200
EXPENDITURE TOTAL		146,200	50	275	0	0	0	471,200

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	146,200	50	275	0	0	0	471,200
REVENUE TOTAL		146,200	50	275	0	0	0	471,200



343243 YOUTH - SPRUCE TERMINAL AND PACKAGE UNITS

DYS MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION DYS

DEPT: 0337 MMRF

DESCRIPTION

Replace 36 existing heat pumps and install new control system and miscellaenous pump motors and ductwork.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:	\$1,313,052	(2006)
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS	364748	

STATUS:

Pre-Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



343251 RJC-DETENTION PARK'G GARAGE FLOOR CONSTRUCTION

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

This project will fund the repair of expansion joints in the RJC parking garage located in stairwells and elevated structural decks. Existing expansion joints were sacrificial and damaged during 2001 Nisqually Quake.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$299,000	(2008)
ORIGINAL COST DATA:	\$36,000	(2006)
2008-2013 COST ESTIMATE:	\$299,000	
ANNUAL OPERATING COSTS	299000	

STATUS:

Pre-Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	299,000	0	0	0	0	0	299,000
EXPENDITURE TOTAL		299,000	0	0	0	0	0	299,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	299,000	0	0	0	0	0	299,000
REVENUE TOTAL		299,000	0	0	0	0	0	299,000



344506 RJC-COURTS BOXES (VAV, MIXING)

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Provide and install heating coils and controls to existing fan units in office A0271 and A1164. Add heating coil and controls to fan coil units at south entrance near Espresso stand.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$140,300	(2008)
ORIGINAL COST DATA:	\$971,100	(2008)
2008-2013 COST ESTIMATE:	\$971,100	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	140,300	0	80	751	0	0	971,100
EXPENDITURE TOTAL		140,300	0	80	751	0	0	971,100

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	140,300	0	80	751	0	0	971,100
REVENUE TOTAL		140,300	0	80	751	0	0	971,100



344514 RJC-DETENTION DISTRIBUTION SYSTEMS (AHU 1.1)

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Design to replace freeze damaged heating and cooling coils in AHU 1.1 detention zone. Resdesign coils to access into mechanical room, procure and construct re-designed coil installation.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$218,000	(2008)
ORIGINAL COST DATA:	\$218,000	(2008)
2008-2013 COST ESTIMATE:	\$298,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	218,000	0	0	80	0	0	298,000
EXPENDITURE TOTAL		218,000	0	0	80	0	0	298,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	218,000	0	0	80	0	0	298,000
REVENUE TOTAL		218,000	0	0	80	0	0	298,000



344518 RJC-DETENTION HEAT GENERATING SYSTEMS

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Replace heat generating system that provides hot water to kitchen and laundry. Includes cost benefit assessment to replace w/steam fired exchangers.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$225,300	(2008)
ORIGINAL COST DATA:	\$525,300	(2008)
2008-2013 COST ESTIMATE:	\$525,300	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	225,300	0	0	0	0	300	525,300
EXPENDITURE TOTAL		225,300	0	0	0	0	300	525,300

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	225,300	0	0	0	0	300	525,300
REVENUE TOTAL		225,300	0	0	0	0	300	525,300



344602 KCCF INTERIOR DOORS

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Remove and replace 28 interior detention grade doors in the West Wing of the KCCF.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$71,928	(2008)
ORIGINAL COST DATA:	\$71,928	(2008)
2008-2013 COST ESTIMATE:	\$221,928	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	71,928	150	0	0	0	0	221,928
EXPENDITURE TOTAL		71,928	150	0	0	0	0	221,928

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	71,928	150	0	0	0	0	221,928
REVENUE TOTAL		71,928	150	0	0	0	0	221,928



344607 COURTHOUSE FIXED FURN'GS (CTRM JURY SEATING)

COURTHOUSE MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION COURTHOUSE

DEPT: 0337 MMRF

DESCRIPTION

Replace existing jury seating in 15 superior court courtrooms together with any necessary repairs to the jury box finishes.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$138,470	(2008)
ORIGINAL COST DATA:	\$270,470	(2008)
2008-2013 COST ESTIMATE:	\$270,470	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	138,470	132	0	0	0	0	270,470
EXPENDITURE TOTAL		138,470	132	0	0	0	0	270,470

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	138,470	132	0	0	0	0	270,470
REVENUE TOTAL		138,470	132	0	0	0	0	270,470



344621 KCCF DOMESTIC WATER DISRIB WATER PUMPS

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

6th floor mechanical room, replace fire sprinkler pump and controls. Replace domestic water pump sets and controls with new multi-stage VFD controlled pump sets. Engineer design of domestic water pump sets and controls by on-call consultant.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$421,400	(2008)
ORIGINAL COST DATA:	\$421,400	(2008)
2008-2013 COST ESTIMATE:	\$421,400	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	421,400	0	0	0	0	0	421,400
EXPENDITURE TOTAL		421,400	0	0	0	0	0	421,400

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	421,400	0	0	0	0	0	421,400
REVENUE TOTAL		421,400	0	0	0	0	0	421,400



344622 KCCF DISTRIBUTION SYSTEMS: DUCT RISERS

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Lower pipe chases on KCCF 7th floor, provide new duct risers at exist flush-to-floor return air ducts, replace torn and missing duct and pipe insulation, repl missing floor drain grilles and seal around existing duct and pipe openings.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$147,000	(2008)
ORIGINAL COST DATA:	\$147,000	(2008)
2008-2013 COST ESTIMATE:	\$147,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	147,000	0	0	0	0	0	147,000
EXPENDITURE TOTAL		147,000	0	0	0	0	0	147,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	147,000	0	0	0	0	0	147,000
REVENUE TOTAL		147,000	0	0	0	0	0	147,000



344623 KCCF ELECTIRCAL SERCIE AND DISTIRB

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Analysis of previous reports on electrical systems, complete site visits as needed to verify current conditions and update recommendations not previously addressed by the ISP. Provide an in-depth report with outlines and priorities.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$78,800	(2008)
ORIGINAL COST DATA:	\$78,800	(2008)
2008-2013 COST ESTIMATE:	\$78,800	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	78,800	0	0	0	0	0	78,800
EXPENDITURE TOTAL		78,800	0	0	0	0	0	78,800

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	78,800	0	0	0	0	0	78,800
REVENUE TOTAL		78,800	0	0	0	0	0	78,800



344624 KCCF SITE DEVELOPMENT (GATES/FENCE)

KCCF MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION KING COUNTY JAIL

DEPT: 0337 MMRF

DESCRIPTION

Replace existing operator and controls at the sliding vehicle entry door to the secure loading dock area.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$34,810	(2008)
ORIGINAL COST DATA:	\$34,810	(2008)
2008-2013 COST ESTIMATE:	\$34,810	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	34,810	0	0	0	0	0	34,810
EXPENDITURE TOTAL		34,810	0	0	0	0	0	34,810

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	34,810	0	0	0	0	0	34,810
REVENUE TOTAL		34,810	0	0	0	0	0	34,810



344654 PRECINCT NO. 2 GATES AND FENCES (SITE DEVELOPMENT)

PRCT 2 MM PROGRAM

COUNCIL DISTRICT 01

FUND: 3421 MAJOR MAINTENANCE RESERVE
 FUND (MMRF)

LOCATION PRCT 2

DEPT: 0337 MMRF

DESCRIPTION

Demolish existing security gates and install new high security gates to secure parking area at Precinct 2.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$155,200	(2008)
ORIGINAL COST DATA:	\$155,200	(2008)
2008-2013 COST ESTIMATE:	\$155,200	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	155,200	0	0	0	0	0	155,200
EXPENDITURE TOTAL		155,200	0	0	0	0	0	155,200

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	155,200	0	0	0	0	0	155,200
REVENUE TOTAL		155,200	0	0	0	0	0	155,200



344655 PRECINCT NO. 3 GATES/FENCE (SITE DEVELOPMENT)

PRCT 3 MM PROGRAM

COUNCIL DISTRICT 09

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION PRCT 3

DEPT: 0337 MMRF

DESCRIPTION

Demolish existing security gates and install new high security gates to secure parking area at Precinct 3.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$89,500	(2008)
ORIGINAL COST DATA:	\$89,500	(2008)
2008-2013 COST ESTIMATE:	\$89,500	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	89,500	0	0	0	0	0	89,500
EXPENDITURE TOTAL		89,500	0	0	0	0	0	89,500

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	89,500	0	0	0	0	0	89,500
REVENUE TOTAL		89,500	0	0	0	0	0	89,500



344660 RJC-DETENTION SLAB ON GRADE (ELEVATOR PIT)

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Clean and repair concrete lined elevator pits at RTJC. Power wash, inspect for problems, repair, inject polyurethane, and seal all repair areas.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$26,000	(2008)
ORIGINAL COST DATA:	\$26,000	(2008)
2008-2013 COST ESTIMATE:	\$26,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	26,000	0	0	0	0	0	26,000
EXPENDITURE TOTAL		26,000	0	0	0	0	0	26,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	26,000	0	0	0	0	0	26,000
REVENUE TOTAL		26,000	0	0	0	0	0	26,000



344662 RJC-DETENTION COOLING GENERATING SYSTEMS

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Phase 1 - assessment of cooling plan repairs, including deferred maintenance, VFD and control retrofits, and cooling tower shafts.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$109,100	(2008)
ORIGINAL COST DATA:	\$109,100	(2008)
2008-2013 COST ESTIMATE:	\$109,100	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	109,100	0	0	0	0	0	109,100
EXPENDITURE TOTAL		109,100	0	0	0	0	0	109,100

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	109,100	0	0	0	0	0	109,100
REVENUE TOTAL		109,100	0	0	0	0	0	109,100



344665 RJC-DETENTION GATES/FENCE (SITE DEVELOPMENT)

RJC MM PROGRAM

COUNCIL DISTRICT 05

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION REGIONAL JUSTICE CENTER

DEPT: 0337 MMRF

DESCRIPTION

Replace existing high security hydraulic cylinders in two existing gates - addressing system/components that are the end of useful life.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$36,200	(2008)
ORIGINAL COST DATA:	\$36,200	(2008)
2008-2013 COST ESTIMATE:	\$36,200	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	36,200	0	0	0	0	0	36,200
EXPENDITURE TOTAL		36,200	0	0	0	0	0	36,200

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	36,200	0	0	0	0	0	36,200
REVENUE TOTAL		36,200	0	0	0	0	0	36,200



344677 YOUTH - ALDER SLAB ON GRADE (ELEVATOR PIT)

DYS MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION DYS

DEPT: 0337 MMRF

DESCRIPTION

Clean and repair the two concrete lined elevator pits at YSC. Power wash, inspect for problems, repair and inject polyurethane and seal all repaired areas.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$42,840	(2008)
ORIGINAL COST DATA:	\$42,840	(2008)
2008-2013 COST ESTIMATE:	\$42,840	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	42,840	0	0	0	0	0	42,840
EXPENDITURE TOTAL		42,840	0	0	0	0	0	42,840

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	42,840	0	0	0	0	0	42,840
REVENUE TOTAL		42,840	0	0	0	0	0	42,840



344680 YOUTH - ALDER TEST AND BALANCE

DYS MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION DYS

DEPT: 0337 MMRF

DESCRIPTION

Provide survey and test and balance the HVAC system on main floor at YSC. Main floor is the second floor which includes courtrooms, judge's chambers, lobbies, waiting rooms, etc.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$101,270	(2008)
ORIGINAL COST DATA:	\$101,270	(2008)
2008-2013 COST ESTIMATE:	\$101,270	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	101,270	0	0	0	0	0	101,270
EXPENDITURE TOTAL		101,270	0	0	0	0	0	101,270

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	101,270	0	0	0	0	0	101,270
REVENUE TOTAL		101,270	0	0	0	0	0	101,270



344682 YOUTH - SPRUCE INTERIOR DOORS (DETENTION HARDWARE)

DYS MM PROGRAM

COUNCIL DISTRICT 04

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION DYS

DEPT: 0337 MMRF

DESCRIPTION

Replace worn out detention grade hardware and 10 doors in the Spruce Wing at DYS.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$117,239	(2008)
ORIGINAL COST DATA:	\$117,239	(2008)
2008-2013 COST ESTIMATE:	\$117,239	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	117,239	0	0	0	0	0	117,239
EXPENDITURE TOTAL		117,239	0	0	0	0	0	117,239

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	117,239	0	0	0	0	0	117,239
REVENUE TOTAL		117,239	0	0	0	0	0	117,239



346119 CAP FUND FIANANCE CHARGES

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 08

FUND: 3461 REGIONAL JUSTICE CENTER PROJ

LOCATION

DEPT: 0404 RJC PROJECTS

DESCRIPTION

Central rate allocation

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$1,026	(2008)
ORIGINAL COST DATA:	\$1,026	(2007)
2008-2013 COST ESTIMATE:	\$1,026	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	1,026	0	0	0	0	0	1,026
EXPENDITURE TOTAL		1,026	0	0	0	0	0	1,026

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,026	0	0	0	0	0	1,026
REVENUE TOTAL		1,026	0	0	0	0	0	1,026



395761 FMP - SUPERIOR COURT

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 02

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION SEATTLE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

The project provides for the second phase of the facility master planning for the King County Superior Court - Family Law Court. The project will develop the detailed building program and preliminary cost estimates of the approved operational model from phase one.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$465,714	(2008)
ORIGINAL COST DATA:	\$465,714	(2008)
2008-2013 COST ESTIMATE:	\$465,714	
ANNUAL OPERATING COSTS		

STATUS:

2nd PHASE

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	255,570	0	0	0	0	0	255,570
005	CONTINGENCY	41,305	0	0	0	0	0	41,305
007	COUNTY FORCE DESIGN	97,600	0	0	0	0	0	97,600
009	CONST ADMIN/ENGINEERING	59,880	0	0	0	0	0	59,880
010	CONCEPTUAL DESIGN	11,359	0	0	0	0	0	11,359
EXPENDITURE TOTAL		465,714	0	0	0	0	0	465,714

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	465,714	0	0	0	0	0	465,714
REVENUE TOTAL		465,714	0	0	0	0	0	465,714



395802 DISTRICT COURTS ACCESS CONTROL

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION COUNTYWIDE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

Per the guidelines of the District Court Facilities Master Plan create a single point of entry and create a restricted zone to separate staff and public. Project will also provide the installation of alarms and key card detectors in Burien, Redmond, Shoreline and Issaquah.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$353,321	(2008)
ORIGINAL COST DATA:	\$315,197	(2008)
2008-2013 COST ESTIMATE:	\$353,321	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	277,088	0	0	0	0	0	277,088
005	CONTINGENCY	31,337	0	0	0	0	0	31,337
007	COUNTY FORCE DESIGN	13,853	0	0	0	0	0	13,853
009	CONST ADMIN/ENGINEERING	22,425	0	0	0	0	0	22,425
010	CONCEPTUAL DESIGN	8,618	0	0	0	0	0	8,618
EXPENDITURE TOTAL		353,321	0	0	0	0	0	353,321

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	353,321	0	0	0	0	0	353,321
REVENUE TOTAL		353,321	0	0	0	0	0	353,321



395814 YESLER BUILDING FL 2 DAJD REMODEL

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 02

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION SEATTLE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

The project provides for the renovation at the Yesler Building to accommodate 3 new training rooms for the Department Community Corrections. Work includes demolishing 4 existing office and construction of 3 new training rooms, including HVAC and electrical modifications and new carpeting.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$129,704	(2008)
ORIGINAL COST DATA:	\$129,704	(2008)
2008-2013 COST ESTIMATE:	\$129,704	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	5,990	0	0	0	0	0	5,990
003	CONSTRUCTION	86,780	0	0	0	0	0	86,780
004	EQUIPMENT & FURNISHINGS	5,653	0	0	0	0	0	5,653
005	CONTINGENCY	11,395	0	0	0	0	0	11,395
006	ARTISTIC FURNISHINGS	1,197	0	0	0	0	0	1,197
009	CONST ADMIN/ENGINEERING	15,525	0	0	0	0	0	15,525
010	CONCEPTUAL DESIGN	3,164	0	0	0	0	0	3,164
EXPENDITURE TOTAL		129,704	0	0	0	0	0	129,704

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	129,704	0	0	0	0	0	129,704
REVENUE TOTAL		129,704	0	0	0	0	0	129,704



395816 CAMERA RECORDING SYSTEM

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 02

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION SEATTLE/KENT

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

The CIP Video Security Project will provide coverage through live and recorded video in the Department of Adult and Juvenile Detention facilities. A phased-approach for the design and installation of new security cameras as well as recording enhancement to existing security cameras will provide the ability to view prioritized areas in the Juvenile Division, King County Correctional Facility Division and the Norm Maleng Regional Justice Center Division.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$3,133,869	(2008)
ORIGINAL COST DATA:	\$3,133,869	(2008)
2008-2013 COST ESTIMATE:	\$3,133,869	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	210,405	0	0	0	0	0	210,405
003	CONSTRUCTION	2,539,699	0	0	0	0	0	2,539,699
005	CONTINGENCY	278,894	0	0	0	0	0	278,894
009	CONST ADMIN/ENGINEERING	28,175	0	0	0	0	0	28,175
010	CONCEPTUAL DESIGN	76,696	0	0	0	0	0	76,696
EXPENDITURE TOTAL		3,133,869	0	0	0	0	0	3,133,869

REVENUES

ACCOUNT

39113	GENERAL OBLIGATION BONDS	3,133,869	0	0	0	0	0	3,133,869
REVENUE TOTAL		3,133,869	0	0	0	0	0	3,133,869



395823 KCCF GENERATOR RM IMPROVEMENTS

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 02

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION SEATTLE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

The project will correct the following deficiencies in KCCF Generator Room; 1) flammable liquids present near the 5th floor loading dock are not stored in an adequately designed storage room, 2) no containment curb at the doorway separating the generator room from the adjacent space, 3) rigid fuel line connections at generator and day tank, 4) generator room does not have a sprinkler system. The project will also install a seismic gas shut off valve at the incoming gas line.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$320,629	(2008)
ORIGINAL COST DATA:	\$320,629	(2008)
2008-2013 COST ESTIMATE:	\$320,629	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	35,925	0	0	0	0	0	35,925
003	CONSTRUCTION	228,327	0	0	0	0	0	228,327
005	CONTINGENCY	28,523	0	0	0	0	0	28,523
009	CONST ADMIN/ENGINEERING	20,010	0	0	0	0	0	20,010
010	CONCEPTUAL DESIGN	7,844	0	0	0	0	0	7,844
EXPENDITURE TOTAL		320,629	0	0	0	0	0	320,629

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	320,629	0	0	0	0	0	320,629
REVENUE TOTAL		320,629	0	0	0	0	0	320,629



395825 CTHSE COURTRM ACOUSTICAL TREATMENT

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 02

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION SEATTLE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

At the King County Courthouse, the project will provide acoustical treatment at existing walls separating Superior Court courtrooms from jury rooms and public corridors.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$48,993	(2008)
ORIGINAL COST DATA:	\$48,993	(2008)
2008-2013 COST ESTIMATE:	\$48,993	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	36,133	0	0	0	0	0	36,133
005	CONTINGENCY	4,303	0	0	0	0	0	4,303
009	CONST ADMIN/ENGINEERING	6,900	0	0	0	0	0	6,900
010	CONCEPTUAL DESIGN	1,657	0	0	0	0	0	1,657
EXPENDITURE TOTAL		48,993	0	0	0	0	0	48,993

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	48,993	0	0	0	0	0	48,993
REVENUE TOTAL		48,993	0	0	0	0	0	48,993